Panaji, 4th August, 1992 (Sravana 13, 1914)

SERIES I No. 18

# OFFICIAL & GAZETTE

## GOVERNMENT OF GOA

### EXTRAORDINARY

No. 3

#### **GOVERNMENT OF GOA**

Law (Legal and Legislative Affairs) Department

#### Notification

7-5-92/LA

The Goa Appropriation Act, 1992 (Goa Act 10 of 1992) which has been passed by the Legislative Assembly of Goa on 30-7-1992 and assented to by the Governor of Goa on 31-7-1992, is hereby published for the general information of the public.

P. V. Kadnekar, Under Secretary (Drafting).

Panaji, 4th August, 1992.

#### THE GOA APPROPRIATION ACT, 1992

(Goa Act No. 10 of 1992) [31-7-1992]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidate? Fund of the State of Goa for the services and purposes of the financial year 1992-93.

BE it enacted by the Legislative Assembly of Goa in the Forty-third Year of the Republic of India as follows:—

- 1. Short title. This Act may be called the Goa Appropriation Act, 1992.
- 2. Issue of Rs. 5,63,41,65,000 out of the Consolidated Fund of the State of Goa, for the financial year 1992-93. From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of five hundred sixty three crores forty one lakhs and sixty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1992-93 in respect of the services and purposes specified in column 2 of the schedule.
- 3. Appropriation. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

#### THE SCHEDULE

(See Sections 2 & 3)

			Sun	ns not exceeding	7 
No. 6 Dema			ted by sembly	Charged on the Consoli- dated Fund of the State of Goa	Total
1	2		3.	4	5
		<del></del>	Rs.	Rs.	Rs.
1.	State Legislature				
	Revenue		54,93,000	3,07,000	58,00,000
	Capital (including Loans)		*****	yyyshidona	-
	Total		54,93,000	3,07,000	58,00,000
2.	Governor				
	Revenue		50,000	<b>39,</b> 50, <b>0</b> 00	40,00,000
	Capital (including Loans)		*************		
	Total		50,000	<b>39,</b> 50, <b>0</b> 00	40,00,000
3.	Council of Ministers				
	Revenue		46,00,000		46,00,000
	Capital (including Loans)			Later Communication (Communication Communication Communica	i Di
	Total	) <u>1-1-1</u> 1-1	46,00,000	The state of the s	46,00,00
4.	Administration of Justice	-		was particular appeal in the constant of the c	
	Revenue		1,32,00,000		1,32,00,00
	Capital (including Loans)			en e	
	Total		1,32,00,000		1,32,00,000
<b>5</b> .	Elections				
	Revenue		7,00,000		7,00,00
	Capital (including Loans)			. 1	) commence
	Total		7,00,000		7,00,000
6.	Land Revenue, Stamps and Registration	inge V			
	Revenue		1,16,00,000	,	1,16,00,000
	Capital (including Loans)		-	<u> </u>	en remotes
	Total		1,16,00,000	i de la companya del companya de la companya de la companya del companya de la co	1,16,00,000
7.	State Excise, Sales Tax and Other Taxes and Duties				
	Revenue		1,46,00,000		1,46,00,000
	Capital (including Loans)				
	Total		1,46,00,000	<u> </u>	1,46,00,00
8.	Taxes on Vehicles				Andrews of the section of the sectio
٥,	Revenue		31,00,000		31,00,00
	Capital (including Loans)			·	
	Total		31,00,000		31,00,00
9.	Secretariat		<u> </u>	A CONTRACTOR OF THE PROPERTY O	
, <b>"</b>	Revenue		3,43,00,000	·	3,43,00,00
	Capital (including Loans)				
			3,43,00,000	· · · · · · · · · · · · · · · · · · ·	3,43,00,00
	Total	-			J, 20,00,00

1	2	3	4	5
,		Rs.	Rs.	Rs.
	Interest Payments (Appropriation)			
	Revenue		61,28,00,000	61,28,00,000
	Capital (including Loans)		**************************************	Minima
	Total	, manual and the second	61,28,00,000	61,28,00,000
<u>.</u>	Public Service Commission (Appro-			
	priation)		00.00.000	90.00.000
	Revenue		<b>28,00,</b> 000	28,00,000
À.	Capital (including Loans)			Anthonys
	Total	-	28,00,000	28,00,000
10.	District Administration			
Š, r	Revenue	2,45,00,000	Alife suplimitation	2,45,00,000
	Capital (including Loans)		· year rive	Principal
	Total	2,45,00,000	and seems cannot a finite seems their control position and desired their seems.	2,45,00,000
11.	Treasury and Accounts Adminis-		and the second s	and the same of the property o
	tration			1 54 00 000
	Revenue	1,54,00,000	úga **ilitin	1,54,00,000
	Capital (including Loans)	- F4 00 000		4 24 00 000
	Total ,	1,54,00,000	refreemen Gega (Killenberger) met untverson verschie Erwan besteht senangen vord	1,54,00,000
12.	Police			
	Revenue	10,25,00,000		10,25,00,000
	Capital (including Loans)		***********	<b>Oblima</b> s,
	Total	10,25,00,000	Tribunayee	10,25,00,000
13.	Jails		per en agrand d'estate monte, tresance, describble en consp	untermiteración de especial que de minimo de la companya de termino de la companya de especial de la companya d
	Revenue	49,00,000	ug/Minutes par	49,00,000
	Capital (including Loans)		Militario	
	Total	49,00,000	Carlo Maria	49,00,000
( )			The second secon	
14.	Supplies and Disposals			
	Revenue Capital (including Loans)	1,00,000	6040a.89	1,00,000
	Total	1.00.000	Opening	1 00 000
	in the second se	1,00,000		1,00,000
15.	Stationery and Printing			
	Revenue	1,37,00,000	. sub-filtrad	1,37,00,000
	Capital (including Loans)		th-regard	Waterbook
	Total	1,37,00,000	**************************************	1,37,00,000
16.	Public Works	•		And the second s
	Revenue	9,83,00,000	climina	9,83,00,000
	Capital (including Loans)	13,21,00,000	distribute.	13,21,00,000
	Total	23,04,00,000	The same of the sa	23,04,00,000
17.	Other Administrative Services	:		Community of Community (Community of Community of Communi
	Revenue	1,85,00,000	4:	1,85,00,000
	Capital (including Loans)		Фолония	
	Total	1,85,00,000	****	1,85,00,000
10	Park			Charles Committee (Committee Committee Committ
18.	Pension	0 E0 00 000		o kn an an
**	Revenue			
	Revenue Capital (including Loans)	8,50,00,000 —	- Andrews	8,50,00,000

1	· · · · · · · · · · · · · · · · · · ·		•	3	4:	5
			٠.	Rs.	Rs.	Rs
19.	Miscellaneous General	Services				
	Revenue	•		14,90,00,000	management.	14,90,00,000
	Capital (including L	oans)	• • •	es company of the com	ensormp	energening /
- 1 g/ .	Total		•••	14,90,00,000		14,90,00,000
20.	General Education				gadin right bank y film gar ag jadin. A 24-1000 an hundrak sama rafi - 5	nacione e e e e e e e e e e e e e e e e e e
	Revenue		<i>y</i>	68,78,19,000	Bartellaylan	68,78,19,000
	Capital (including L	oans)		2,60,65,000	апычнаў	2,60,65,000
	Total			71,38,84,000	etalanoopoetatavevatavetatavetatavetatavetatavetatavetataveta	71,38,84,000
					many organization of many similar states of the states of	2
21.	Technical Education		÷			
	Revenue		***	3,39,92,000	4.00.1000	3,39,92,000
	Capital (including I	oans)	•••	1,50,35,000		1,50,35,000
	Total	• • • • • •		4,90,27,000	abrounds	4,90,27,000
22.	Sports and Youth Serv	rices				
	Revenue		•••	2,14,05,000	Normalisma	2,14,05,000
	Capital (including I	∡oans)		25,00,000	assinational	25, <b>00</b> ,000
in the second	Total			2,39,05,000	and the state of t	2,39,05,000
<b>2</b> 3.	Art and Culture				nt (Million Substitution Substitution of Substitution Sub	
F	Revenue			1,91,00,000	day-re-yed	1,91,00,000
	Capital (including l	Loans)		44,00,000	MANAGEMENT	44,00,000
	Total	· · · · · · · · · · · · · · · · · · ·		2,35,00,000	processor security of the property of the property of the processor of the	2,35,00,000
					Commence Administration (a) and as the side of the condition and the condition of the condi	and the second s
24.	Medical and Public He	alth				48.0
	Revenue		•••	25,80,05,000	2.00.000	25,80,05,000
	Capital (including l	Loans)	•••	8,27,50,000	3,00,000	8, <b>30,50,00</b> 0
	- Total .		•••	34,07,55,000	<b>3,0</b> 0,000	34,10,55,000
25.	Family Welfare				· ·	
	Revenue		•••	1,03,00,000	. generalitati	1,03,00,000
	Capital (including l	Loans)	•••	N	datryong	strength/h
	Total .	• • • • • • • • • • • • • • • • • • • •	*	1,03,00,000	name of the second	1,03,00,000
26.	Water Supply and Sa	nitation	. ***			- Company of the Comp
*	Revenue			19,05,00,000	and the second s	19,05,00,000
	Capital (including	Loans)	•••	12,85,00,000		12,85,00,000
1.2	Total .	••		31,90,00,000		31,90,00,000
27	Housing					And the second section of the second section is a second section of the second section of the second section of
<i>4</i> 1,	Revenue			86,00,000		86,00,000
916.5	Capital (including l	Loans)	•••	1,44,00,000		1,44,00,000
	Total .			2,30,00,000		2,30,00,000
اللِّينَّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِيِّةِ اللَّهِي	The second s The second secon					CONTRACTOR OF THE PROPERTY OF
28.	Urban Development		Same () ()			
	Revenue		•••	3,53,00,000	<u></u>	3,53,00,000
	Capital (including I	Loans)	•••	29,00,000	-	29,00,000
	Total .			3,82,00,000	***************************************	3,82,00,000
29.	Information & Public	ity				
and the second	Revenue		•••	81,00,000	plant blocked.	81,00,000
	Capital (including l		•••,	a jira	and the same of th	distance of the same of the sa
	and the second s		-8	04.00.000		04.00.000
2.50	Total .		***	81,00,000		81,00,000

4TH AUGUST, 1992

1	2	3	aanavinin randoonin oo	ren residule di successaria dissinaggia giranaria.
		Rs.	Rs.	Rs.
30.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		- -	-
	Revenue	41,51,000	#AMMAGA AND	4 <b>1,51,0</b> 00
	Capital (including Loans)	11,00,000	recenter	11,00,000
	Total	52,51,000		5 <b>2,51,0</b> 00
31.	Labour and Employment			
	Revenue	3,55,28,000	g laboure	3,55,28,000
	Capital (including Loans)	20,00,000	*******	20,00,000
	Total	3,75,28,000	ediagogas en en como entre en en escala en escala en escala en escala en escala en e Encaladad en	3,7 <b>5,28,000</b>
32.	Social Security and Nutrition		<del>од де и у богото с</del> топосного от открато на мередо на подочно на отновара, одна в	Di Ordense karan menanan antah pi <del>labah kemani kerang pigan megapatah Di</del>
	Revenue	6,41,81,000	Whiteneser	6,41,81,000
	Capital (including Loans)	31,00,000	Apartments	31,00,000
	Total	6,72,81,000	My process	6,72,81,000
33.	Relief on Account of Natural Cala- mities	Velentung/Newsymmun	gayagiyin Milikin ilda ka galikin maka ayay gaybir shikin talan aliyayin aya,	aranana ya marayaya ya <del>alalaha maraya ka a ka a ka a ka a ka a ka a ka a</del>
	Revenue	1,06,00,000		1,08,00,000
	Capital (including Loans)	10,000	**************************************	10,000
	Total	1,06,10,000	waka wa fermania ka angali kanana ka anga ka a	1,06,10,000
34.	Agriculture			
	Revenue	6,27,26,000		6,27,26,000
	Capital (including Loans)	3,26,00,000		3,26,00,000
	Total	9,53,26,000	Quantity (	9,53,26,000
35.	Animal Husbandry including Dairy			
	Revenue	3,80,13,000	9	3,80,13,000
	Capital (including Loans)	40,00,000		40,00,000
	Total	4,20,13,000		4,20,18,000
36.	Fisheries		Burney and the	
	Revenue	2,10,66,000		2,10,66,000
	Capital (including Loans)	1,01,00,000	The second second	1,01,00,000
	Total	3,11,66,000		3,11,66,000
37.	Forestry and Wild Life		enging the	15-16-manufeliativus, suomentella varientella (1866) (19
	Revenue	3,06,90,000		3,06,90,000
	Capital (including Loans)	61,30,000	garage de la companya	61,30,000
	Total	3,68,20,000	The state of the s	3,68,20,000
38.	Food and Civil Supplies		9	/mir millestellereimnengggregenhemen v.e.ng.com/12/88/86/nisk
	Revenue	62,00,000		62,00,000
	Capital (including Loans)	31,20,00,000		31,20,00,000
	Total	31,82,00,000		31,82,00,000
39.	Cooperation and Marketing			The transfer of the transfer o
7.		1,22,00,000		1,22,00,000
	Capital (including Loans)	91,00,000		91,00,000
	Total wo /	2,13,00,000		2,13,00,000
تعميد ما	agree to the second and the contraction of the cont			CCC - Marting and Company of the Com

## OFFICIAL GAZETTE — GOVT. OF GOA (EXTRAORDINARY No. 3)

1	2	3	4:	To go go garante a particular de la companya ya na distributura da companya ya na distributur
		Rs.	Rs.	Rs.
40.	Community Development and Pan			•
	Revenue	7,78,60,000	er medica ex	7,78,60,000
	Capital (including Loans)	68,90,000	eja mene Anna	68 <b>,90,00</b> 0
	Total	8,47,50,000	Colombia de Colomb	8,47,50,000
			and the state of t	and gradient of the self-statement of the statement of the self-statement of the self-st
41.	Special Area Programme	07.00.000		97,00,000
	Revenue Capital (including Loans)	97,00,000 63,90,000	6) 180 - 100 -	63 <b>,90,000</b>
	Total	1,60,90,000	emmenungsys Princelegge villiges, emmen service om reterningsteller	1,60,90,000
		1,00,00,000	: enveningly/fillettinestropy/fills/	
42.	Irrigation and Flood Control			
	Revenue	5,19,00,000	MHIBMON*	5,19 <b>,00,000</b>
	Capital (including Loans) .	23,31,00,000		28,81,00,000
	Total	28,50,00,000	THE WARRANT OF THE PROPERTY OF	28,50 <b>,00,000</b>
43.	Energy			
	Revenue	83,28,00,000	********	83,28, <b>00,0</b> 00
	Capital (including Loans) .	9,60,00,000		9,60, <b>00,0</b> 00
	Total	92,88,00,000	manuscript of the control of the con	<b>92</b> ,88, <b>0</b> 0, <b>0</b> 00
44.	Industries and Minerals		*** The Command of th	Children and Child
	Revenue	3,73,22,000		3,73,22,000
	Capital (including Loans)	5,37,48,000	9600,000,000	5,37,48,000
	Total	9,10,70,000		9,10,70,000
45.	Ports and Lighthouses			
	Revenue	77,50,000		77,50,000
	Capital (including Loans)	12,00,000		12,00,000
	Total	89,50,000	en e	89,50,000
46.	Roads and Bridges	The state of the s		okusti 1991-bir oleh dikataran Patri oleh dikataran Salah dikataran baran bara
-0.	Revenue	12,00,00,000		12,00,00,000
	Capital (including Loans)	12,41,00,000		12,41,00,000
•	Total	24,41,00,000	ATTENDED TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	24,41,00,000
47	Road Transport	-	Annual Continues of the	ACCUSED TO THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COLUMN
	Revenue	66,00,000		66,00,000
	Capital (including Loans)	4,81,00,000		4,81,00,000
	Total	5,47,00,000	district the second sec	5,47,00,000
48.	Inland Water Transport Services	· · · · · · · · · · · · · · · · · · ·		acceptant in any employed with a property of the control of the co
	Revenue	3,23,91,000	-	3,23,91,000
	Capital (including Loans)	1,93,59,000		<b>1,9</b> 3,59,000
	Total	5,17,50,000	****	5,17,50,000
49.	Tourism		Territoria de la compansión de la compan	-0
	Revenue	1,13,00,000		1,13,00,000
	Capital (including Loans)	2,02,69,000		<b>2,04,</b> 69,000
	Total	3,15,69,000		3,17,69,000
50.	Census, Surveys and Statistics			va-arme-ami-agu-armanagantheas saucadainn
	Revenue	92,45,000	· · · · · · · · · · · · · · · · · · ·	92,45,000
	Capital (including Loans)		-	makers
	Total	92,45,000		92,45,00
			· · · · · · · · · · · · · · · · · · ·	The statement of the st

1	2		3	4	5
			Rs.	Rs.	Rs.
51.	Other General Economic Services	3			
	Revenue		19,00,000	range MMA	19,00,000
	Capital (including Loans)		-	· name and diff	
	Total		19,00,000	agg and and agg of the state of	19,00,000
	Public Debt			THE CONTRACT OF STREET, STREET	
	Revenue		_	-av/v-nij	PAPAGON
	Capital (including Loans)			22,40,75,000	22,40,75,000
	Total	•••	***************************************	<b>22,40,</b> 75,000	22,40,75,000
<b>52</b> .	Loans and Advances to State vernment Servants etc.	Go-	,		
	Revenue				Arrendo
Ġ.	Capital (including Loans)		3,50,00,000	Market Total	3,50,00,000
	Total		3,50,00,000		3,50,00,00
53.	Appropriation to the Contingo	ency		and the second s	
	Revenue	,		No. of the second second	
	Capital (including Loans)		<u> </u>	A1	Million Column
	Total			Transfer of the second	and of the continuous statement in the continuous statemen
	GRAND TOTAL		4,78,97,33,000	84,44,32,000	5,63,41,65,00
	Revenue		3,35,67,87,000	61,98,57,000	3,97,66,44,00
				and the first of the control of the	

Secretariat Annexe,

Panaji,

Dated: 4-8-1992.

B. S. SUBBANNA

Secretary to the Government of Goa,
Law Department (Legal Affairs)